

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Columbia**

State: **MO**

PJ's Total HOME Allocation Received: **\$9,173,869**

PJ's Size Grouping*: **C**

PJ Since (FY): **1994**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 7				
% of Funds Committed	95.76 %	96.30 %	5	95.51 %	52	55	
% of Funds Disbursed	93.82 %	89.63 %	2	87.58 %	80	81	
Leveraging Ratio for Rental Activities	6.59	4.45	0	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	92.48 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	74.54 %	70.05 %	4	71.17 %	47	49	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.03 %	69.86 %	1	81.54 %	40	41	
% of 0-30% AMI Renters to All Renters***	23.28 %	32.86 %	5	45.68 %	0	13	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.28 %	97.84 %	4	96.19 %	38	40	
Overall Ranking:			In State:	3 / 7	Nationally:	58	56
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$22,288	\$25,213		\$27,510	116 Units	16.70 %	
Homebuyer Unit	\$6,768	\$12,359		\$15,239	284 Units	40.80 %	
Homeowner-Rehab Unit	\$22,768	\$11,847		\$20,932	137 Units	19.70 %	
TBRA Unit	\$3,442	\$3,442		\$3,121	159 Units	22.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Columbia MO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$126,492	\$88,267	\$23,487
State:*	\$115,496	\$83,053	\$15,895
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.88

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	77.2	75.0	54.7	82.4
Black/African American:	21.9	19.4	42.3	17.6
Asian:	0.0	2.1	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.4	0.0	0.0
Black/African American and White:	0.9	0.4	0.7	0.0
American Indian/Alaska Native and Black:	0.0	0.4	0.0	0.0
Other Multi Racial:	0.0	0.4	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	2.1	2.2	0.0
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HOUSEHOLD SIZE:

1 Person:	71.9	48.9	38.7	64.7
2 Persons:	24.6	26.1	27.7	29.4
3 Persons:	1.8	15.5	13.1	0.0
4 Persons:	1.8	5.6	9.5	0.0
5 Persons:	0.0	1.8	7.3	5.9
6 Persons:	0.0	1.1	2.2	0.0
7 Persons:	0.0	0.7	0.7	0.0
8 or more Persons:	0.0	0.4	0.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	35.1	47.9	32.1	64.7
Elderly:	55.3	2.8	13.9	0.0
Related/Single Parent:	4.4	17.3	28.5	29.4
Related/Two Parent:	1.8	13.4	13.9	0.0
Other:	3.5	18.7	8.8	5.9

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	28.1	1.8 #
HOME TBRA:	0.0	
Other:	45.6	
No Assistance:	26.3	

of Section 504 Compliant Units / Completed Units Since 2001 44

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Columbia State: MO Group Rank: 58
 (Percentile)
 State Rank: 3 / 7 PJs Overall Rank: 56
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	74.54	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.03	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	98.28	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	0.94	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

